

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077135

Project Id : 00061041 Partnership for Gender Equity	Period : Jan-Dec (2012)
Output # : 00077135 Partnership for Gender Equity	Impl. Partner : 00632 National Execution Location : Cambodia
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 39604 (Cambodia - Dem. Governance)
Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	31,990.70	0.00	31,990.70
61310 - Post Adjustment - IP Staff	0.00	8,125.62	0.00	8,125.62
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,883.96	0.00	10,883.96
62315 - Contrib. to medical, social in	0.00	90.45	0.00	90.45
62320 - Mobility, Hardship, Non-remova	0.00	2,680.57	0.00	2,680.57
62340 - Annual Leave Expense - IP	0.00	207.84	0.00	207.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	693.74	0.00	693.74
63515 - Security-related Costs	0.00	2,116.42	0.00	2,116.42
63530 - Contribution to EOS Benefits	0.00	1,002.89	0.00	1,002.89
63535 - Contribution to Security	0.00	2,729.39	0.00	2,729.39
63540 - Contribution to Training	0.00	401.17	0.00	401.17
63545 - Contribution to ICT	0.00	601.74	0.00	601.74
63550 - Contributions to MAIP	0.00	80.22	0.00	80.22
63555 - Contribution to UN JFA	0.00	722.10	0.00	722.10
63560 - Contributions to Appendix D	0.00	120.35	0.00	120.35
65115 - Contributions to ASHI Reserve	0.00	2,607.55	0.00	2,607.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	289.71	0.00	289.71
71205 - Intl Consultants-Sht Term-Tech	0.00	17,244.10	0.00	17,244.10
71305 - Local Consult.-Sht Term-Tech	0.00	11,556.85	0.00	11,556.85
71405 - Service Contracts-Individuals	0.00	72,537.21	0.00	72,537.21
71410 - MAIP Premium SC	0.00	52.22	0.00	52.22
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	12,307.90	0.00	12,307.90
71520 - UNV-Language Allowance	0.00	134.00	0.00	134.00
71535 - UNV-Medical Insurance	0.00	738.30	0.00	738.30
71540 - UNV-Global Charges	0.00	1,376.86	0.00	1,376.86
71545 - UNV-Home Leave Travel & Allowa	0.00	120.60	0.00	120.60
71550 - UNV-Resettlement Allowance	0.00	1,005.00	0.00	1,005.00
71605 - Travel Tickets-International	2,436.00	220.00	0.00	2,656.00
71615 - Daily Subsistence Allow-Intl	1,702.80	687.24	0.00	2,390.04
71620 - Daily Subsistence Allow-Local	0.00	2,340.00	0.00	2,340.00
71625 - Daily Subsist Allow-Mtg Partic	442.00	0.00	0.00	442.00
71635 - Travel - Other	0.00	145.00	0.00	145.00
72105 - Svc Co-Construction & Engineer	0.00	28,120.20	0.00	28,120.20
72110 - Svc Co-Agricultural Management	2,000.00	0.00	0.00	2,000.00
72210 - Machinery and Equipment	1,845.00	0.00	0.00	1,845.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	-472.46	0.00	-472.46
72420 - Land Telephone Charges	233.05	0.00	0.00	233.05
72425 - Mobile Telephone Charges	810.00	0.00	0.00	810.00
72430 - Postage and Pouch	0.00	90.72	0.00	90.72
72435 - E-mail-Subscription	1,646.70	0.00	0.00	1,646.70
72505 - Stationery & other Office Supp	1,525.64	0.00	0.00	1,525.64
73110 - Custodial & Cleaning Services	90.00	0.00	0.00	90.00

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Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2012)		
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73305 - Maint & Licensing of Hardware	317.00	0.00	0.00	317.00
73410 - Maint, Oper of Transport Equip	811.11	- 107.00	0.00	704.11
74210 - Printing and Publications	5,759.60	0.00	0.00	5,759.60
74220 - Translation Costs	396.00	0.00	0.00	396.00
74225 - Other Media Costs	0.00	43.20	0.00	43.20
74325 - Contrib.To CO Common Security	0.00	726.97	0.00	726.97
74510 - Bank Charges	63.20	0.00	0.00	63.20
74525 - Sundry	1,507.15	104.40	0.00	1,611.55
74599 - UNDP cost recovery chrgs-Bills	0.00	15,386.95	0.00	15,386.95
75705 - Learning costs	60,598.91	2,020.70	0.00	62,619.61
76125 - Realized Loss	0.00	221.88	0.00	221.88
Total for Fund 04000	82,184.16	231,945.26	0.00	314,129.42
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	31,990.70	0.00	31,990.70
61310 - Post Adjustment - IP Staff	0.00	8,254.22	0.00	8,254.22
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,883.96	0.00	10,883.96
62315 - Contrib. to medical, social in	0.00	90.45	0.00	90.45
62320 - Mobility, Hardship, Non-remova	0.00	2,680.57	0.00	2,680.57
62340 - Annual Leave Expense - IP	0.00	207.85	0.00	207.85
63335 - Home Leave Trvl & Allow-IP Stf	0.00	693.75	0.00	693.75
63530 - Contribution to EOS Benefits	0.00	1,002.89	0.00	1,002.89
63535 - Contribution to Security	0.00	1,604.67	0.00	1,604.67
63540 - Contribution to Training	0.00	401.17	0.00	401.17
63545 - Contribution to ICT	0.00	601.75	0.00	601.75
63550 - Contributions to MAIP	0.00	80.22	0.00	80.22
63555 - Contribution to UN JFA	0.00	722.11	0.00	722.11
63560 - Contributions to Appendix D	0.00	120.36	0.00	120.36
65115 - Contributions to ASHI Reserve	0.00	2,607.55	0.00	2,607.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	289.71	0.00	289.71
71205 - Intl Consultants-Sht Term-Tech	0.00	61,033.90	0.00	61,033.90
71305 - Local Consult.-Sht Term-Tech	15,072.00	3,272.26	0.00	18,344.26
71405 - Service Contracts-Individuals	0.00	36,891.96	0.00	36,891.96
71410 - MAIP Premium SC	0.00	22.64	0.00	22.64
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,254.41	0.00	3,254.41
71615 - Daily Subsistence Allow-Intl	0.00	5,322.40	0.00	5,322.40
71620 - Daily Subsistence Allow-Local	0.00	4,488.36	0.00	4,488.36
71625 - Daily Subsist Allow-Mtg Partic	782.10	0.00	0.00	782.10
71630 - Shipment	0.00	784.10	0.00	784.10
71635 - Travel - Other	78.92	910.42	0.00	989.34
72210 - Machinery and Equipment	2,386.00	2,235.00	0.00	4,621.00
72215 - Transporation Equipment	0.00	47,194.96	0.00	47,194.96
72311 - Fuel, petroleum and other oils	0.00	2,351.49	0.00	2,351.49
72405 - Acquisition of Communic Equip	0.00	3,286.00	0.00	3,286.00
72420 - Land Telephone Charges	810.36	0.00	0.00	810.36
72425 - Mobile Telephone Charges	2,160.00	0.00	0.00	2,160.00
72435 - E-mail-Subscription	4,940.10	0.00	0.00	4,940.10
72505 - Stationery & other Office Supp	6,394.07	0.00	0.00	6,394.07
72510 - Publications	0.00	222.50	0.00	222.50
73110 - Custodial & Cleaning Services	630.00	0.00	0.00	630.00
73305 - Maint & Licensing of Hardware	338.00	0.00	0.00	338.00

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Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2012)		
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution Cambodia		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73405 - Rental & Maint-Other Office Eq	187.00	0.00	0.00	187.00
73410 - Maint, Oper of Transport Equip	871.09	878.05	0.00	1,749.14
73505 - Reimb to UNDP for Supp Srvs	0.00	236.19	0.00	236.19
74210 - Printing and Publications	5,499.79	327.95	0.00	5,827.74
74220 - Translation Costs	672.90	0.00	0.00	672.90
74225 - Other Media Costs	195.00	322.95	0.00	517.95
74505 - Insurance	0.00	68.33	0.00	68.33
74510 - Bank Charges	110.59	0.00	0.00	110.59
74525 - Sundry	3,433.22	0.00	0.00	3,433.22
75105 - Facilities & Admin - Implement	0.00	22,136.16	0.00	22,136.16
75705 - Learning costs	34,688.22	1,645.80	0.00	36,334.02
76125 - Realized Loss	0.00	16.38	0.00	16.38
Total for Fund 30000	79,249.36	259,134.14	0.00	338,383.50
Total for Dept : 39604	161,433.52	491,079.40	0.00	652,512.92
Dept: 39608 (Cambodia - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Dept : 39608	0.00	0.00	0.00	0.00
Total for Output : 00077135	161,433.52	491,079.40	0.00	652,512.92
Project Total :	161,433.52	491,079.40	0.00	652,512.92


Chichuong CHAO
Management Support Unit



Signed By : H. E Ms. Khim Chamroeun Date : 5 APR 2013
 Title : National Project Director, Secretary of State, MoWA
 Signed By : Napoleon Navarro Date : 5 APR 2013
 Title : Deputy Country Director - Programme, UNDP